

COMMUNITY SERVICES - CITY PARKS - ZONED PUBLIC OPEN SPACES							
SERVICES RENDERED	UNIT	REMARKS					
			2014/15 Recalculated excl. VAT	2014/15 R incl. VAT	VAT Yes/No	2015/16 Recalculated excl. VAT	2015/16 R incl. VAT
HIRE OF PARKS AND DEVELOPED PUBLIC OPEN SPACES INCLUDING CEMETERIES							
Category 1							
Religious / Charitable Institutions	per day or part thereof	For registered NPO's and Religious Organisations. Where admission charges are not made and where the facility/event is used for the social and public upliftment of poor communities.	No charge	No charge	n	No charge	No charge
Admin Fees			107.02	122.00	y	114.04	130.00
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	
Category 2							
Non-Commercial	per day or part thereof	For social and community groups not registered as religious/charitable institutions. Where applicant requires dedicated space. Where registered charities are using space for events by charging admission fees.	534.04	608.80	y	561.40	640.00
Administration Fees		For social and community groups not registered as religious/charitable institutions. Where admission fees are not charged and where the facility/event is used for the social and public upliftment of poor communities.	New	New	y	114.04	130.00
Non-Operational days	per day or part thereof	Set up and break down days	367.02	418.40	y	385.96	440.00
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	
Category 3 :							
Commercial	per day or part thereof		2 585.00	2 946.90	y	2 736.84	3 120.00
Non-Operational days	per day or part thereof	Set up and break down days	1 285.00	1 464.90	y	1 359.65	1 550.00

COMMUNITY SERVICES - CITY PARKS - ZONED PUBLIC OPEN SPACES							
SERVICES RENDERED	UNIT	REMARKS					
			2014/15 Recalculated excl. VAT	2014/15 R incl. VAT	VAT Yes/No	2015/16 Recalculated excl. VAT	2015/16 R incl. VAT
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	
Electricity to be charged at the same rate as supplied by Electricity Dept.	metered reading		Metered reading	Metered reading	y	Metered reading	Metered reading
Horse Drawn Carriages		For the operation of Horse Drawn Carriages on ZPOS					
Category 1							
Commercial	per day or part thereof		152.98	174.40	y	157.89	180.00
MAYNARDVILLE THEATRE SITE							
Category 1							
Charities, schools, cultural societies, Artscape							
Operational days	per day or part thereof		1 749.04	1 993.90	y	1 745.61	1 990.00
Non Operational days	per day or part thereof		575.00	655.50	y	578.95	660.00
Refundable Deposit	per letting	Against Damages additional cleaning, taxi fares and electricity - Per letting	570.00 - 20,000.00		n	Delete	Delete
Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Small Event: 1-100 Attendees	New	New	n	2 000.00	
Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Medium Event: 101-300 Attendees	New	New	n	4 000.00	
Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Large Event 301-500 Attendees	New	New	n	6 000.00	
Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Super Large Event 501 plus Attendees	New	New	n	10 000.00	

COMMUNITY SERVICES - CITY PARKS - ZONED PUBLIC OPEN SPACES							
SERVICES RENDERED	UNIT	REMARKS	2014/15 Recalculated excl. VAT	2014/15 R incl. VAT	VAT Yes/No	2015/16 Recalculated excl. VAT	2015/16 R incl. VAT
Electricity to be charged at the same rate as supplied by Electricity Dept.	metered reading						
Category 2							
General, commercial							
Operational days (09h00 - 23h00)	per day or part thereof		4 380.00	4 993.20	y	4 377.19	4 990.00
Non-Operational days (09h00 - 23h00)	per day or part thereof		1 652.02	1 883.30	y	1 649.12	1 880.00
Refundable Deposit	per letting	Against Damages additional cleaning, taxi fares and electricity - Per letting	570.00 - 20,000.00		n	Delete	Delete
Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Small Event: 1-100 Attendees	New	New	n	2 000.00	
Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Medium Event: 101-300 Attendees	New	New	n	4 000.00	
Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Large Event 301-500 Attendees	New	New	n	6 000.00	
Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Super Large Event 501 plus Attendees	New	New	n	10 000.00	
Electricity to be charged at the same rate as supplied by Electricity Dept.	metered reading						
MAYNARDVILLE CARNIVAL SITE							
Category 1							
Non-Commercial	per day or part thereof makeup or breakdown time		700.96	799.10	y	701.75	800.00

COMMUNITY SERVICES - CITY PARKS - ZONED PUBLIC OPEN SPACES							
SERVICES RENDERED	UNIT	REMARKS	2014/15 Recalculated excl. VAT	2014/15 R incl. VAT	VAT Yes/No	2015/16 Recalculated excl. VAT	2015/16 R incl. VAT
Non-Operational days	per day or part thereof makeup or breakdown time		352.98	402.40	y	350.88	400.00
Refundable Deposit	against damages		570.00 - 20,000.00		n	Delete	Delete
Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Small Event: 1-100 Attendees	New	New	n	2 000.00	
Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Medium Event: 101-300 Attendees	New	New	n	4 000.00	
Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Large Event 301-500 Attendees	New	New	n	6 000.00	
Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Super Large Event 501 plus Attendees	New	New	n	10 000.00	
Electricity to be charged at the same rate as supplied by Electricity Dept.	metered reading						
Category 2							
Commercial	per day or part thereof makeup or breakdown time		2 459.04	2 803.30	y	2 456.14	2 800.00
Non-Operational days	per day or part thereof makeup or breakdown time		1 225.00	1 396.50	y	1 228.07	1 400.00
Refundable Deposit	against damages		570.00 - 20,000.00		n	Delete	Delete

COMMUNITY SERVICES - CITY PARKS - ZONED PUBLIC OPEN SPACES							
SERVICES RENDERED	UNIT	REMARKS	2014/15 Recalculated excl. VAT	2014/15 R incl. VAT	VAT Yes/No	2015/16 Recalculated excl. VAT	2015/16 R incl. VAT
Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Small Event: 1-100 Attendees	New	New	n	2 000.00	
Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Medium Event: 101-300 Attendees	New	New	n	4 000.00	
Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Large Event 301-500 Attendees	New	New	n	6 000.00	
Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Super Large Event 501 plus Attendees	New	New	n	10 000.00	
Electricity to be charged at the same rate as supplied by Electricity Dept.	metered reading						
USE OF VACANT MUNICIPAL LAND (UNDEVELOPED OPEN SPACE) (EXCLUDING FILMING)							
Category 1							
Religious / Charitable Institutions	per day or part thereof	For registered NPO's and Religious Organisations. Where admission charges are not made and where the facility/ event is used for the social and public upliftment of poor communities.	No charge 107.02	No charge 122.00	n y	No charge 114.04	No charge 130.00
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	
Category 2							
Non-Commercial	per day or part thereof	For social and community groups not registered as religious/ charitable institutions. Where applicant requires dedicated space. Where registered charities are using space for events by charging admission fees.	534.04	608.80	y	561.40	640.00

COMMUNITY SERVICES - CITY PARKS - ZONED PUBLIC OPEN SPACES							
SERVICES RENDERED	UNIT	REMARKS	2014/15 Recalculated excl. VAT	2014/15 R incl. VAT	VAT Yes/No	2015/16 Recalculated excl. VAT	2015/16 R incl. VAT
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	
Category 3							
Commercial	per day or part thereof		755.96	861.80	y	798.25	910.00
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	
Commercial	per month or part thereof		3 670.96	4 184.90	y	3 877.19	4 420.00
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	
USE OF VACANT LAND FOR STORING OF BUILDING MATERIAL (UNDEVELOPED OPEN SPACE)							
Category 1							
Non-Commercial		Owner/ builder					
0-50 m ²	per month or part thereof		399.04	454.90	y	421.05	480.00
>50-100m ²	per month or part thereof		797.98	909.70	y	842.11	960.00
> 100m ²	per month or part thereof		1 285.00	1 464.90	y	1 359.65	1 550.00
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	
Category 2							
Commercial	per month or part thereof		3 670.96	4 184.90	y	3 877.19	4 420.00
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	

COMMUNITY SERVICES - CITY PARKS - ZONED PUBLIC OPEN SPACES							
SERVICES RENDERED	UNIT	REMARKS					
			2014/15 Recalculated excl. VAT	2014/15 R incl. VAT	VAT Yes/No	2015/16 Recalculated excl. VAT	2015/16 R incl. VAT
USE OF VACANT LAND (ZONED PUBLIC OPEN SPACE (CITY PARKS LAND)) FOR ERECTION OF TEMPORARY WOODEN CABINS FOR SECURITY SERVICES							
Wooden Cabin not exceeding 2m ²	per month or part thereof	Security cabins /structures exceeding 2m ² will not be allowed to be constructed on public open space.	115.96	132.20	y	122.81	140.00
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	
FRESHWATER ANGLING PERMIT		Permit to be acquired in addition to the relevant Provincial / National Angling Permits					
Adult (13 years of age and older) Max. 2 Rods with 2 Hooks per rod	Per annum		144.04	164.20	y	149.12	170.00
REMOVAL OF TREES							
On sidewalks		As per Tree Policy	Actual cost + VAT	Actual cost + VAT	y	Actual cost + VAT	Actual cost + VAT
SALE OF SURPLUS PRODUCE							
Trees / Shrubs							
≤ 5kg	each		17.02	19.40	y	17.54	20.00
> 5kg ≤ 10kg	each		40.96	46.70	y	43.86	50.00
> 10kg ≤ 20kg	each		80.00	91.20	y	87.72	100.00
> 20kg ≤ 50kg	each		207.02	236.00	y	219.30	250.00
> 50kg	each		875.00	997.50	y	921.05	1 050.00
Ex-open ground trees	each		1 327.02	1 512.80	y	1 403.51	1 600.00

COMMUNITY SERVICES - CITY PARKS - ZONED PUBLIC OPEN SPACES							
SERVICES RENDERED	UNIT	REMARKS					
			2014/15	2014/15	VAT	2015/16	2015/16
			Recalculated	R	Yes/No	Recalculated	R
			excl. VAT	incl. VAT		excl. VAT	incl. VAT
Sale of Palm Fronds	each		10.96	12.50	y	11.40	13.00
KHAYELITSHA WETLANDS PARK MEETING HALL							
Category 1							
Non-Commercial	per hour	For community groups, religious/charitable institutions.	10.00	11.40	y	10.53	12.00